

MEMORANDUM

TO Toby Futrell, City Manager

FROM Greg Canally, Budget Officer

DATE February 15, 2007

SUBJECT Climate Protection Plan

Item # 23 on the February 15, 2007 Council Agenda is to approve a resolution adopting a Climate Protection Plan for the reduction of greenhouse gas emissions and directing the City Manager to develop the policies and procedures necessary to implement the Plan

This item does have a fiscal impact. Part of the plan development will include a fiscal analysis of the financial impact of any proposed policies or procedures. Staff from the Austin Energy Department will be available to work on this item.